



MEMO

TO: All Interested Parties
FROM: Doris Foster
DATE: January 18, 2017
SUBJECT: YAC Stats

The Youth Statistics are attached and will continue to be posted each month until the new board is established and gives direction.

If you have any questions please feel free to contact me at 558-2113.

Youth Program Statistics Summary - FY 16-17

Data through December 2016

Contract Information		Enrollment Goal			Service Elements Provided		Employment or Education at Exit** (Standard = 60%)					Allocation	Cost per Participant			
Agency - PROGRAM	Agency #	Total	Actual*	%	Provided	Avg per Client	Possible	Actual	%	Employed	Education	\$	Total Expended to Date ***	Total Exits	Cost per Participant Served	Cost per Successful Exit
CUSD - Project YES	922-16	219	160	73%	715	4.5	17	13	76.5%	12	1	\$1,004,210.00	\$366,604.00	17	N/A	N/A
CVOC - At Risk Youth Project****	921-16	0										\$ -	\$10,773.21		N/A	N/A
Computer Tutor - ASPIRE	923-16	106	71	67%	327	4.6	11	8	72.7%	7	1	\$ 511,213.00	\$172,452.51	12	N/A	N/A
All Programs		325	231	71%	1042	4.5	28	21	74.6%	19	2	\$ 1,515,423.00	\$549,829.72	29	N/A	N/A

* = Client data entered into CalJOBS system as of 01/03/2017

**=Clients may meet both employed and education standards.

***=Expenditures are through prior month.

****= CVOC Contract was terminated as of 9/30/2016. Enrollments into this program ceased as of 8/15/2016. All 7 active CVOC enrollments were transferred to CUSD and CTBTI Aspire.

**Service Elements Detail Report
 FY 16-17 Youth Programs
 as of December 2016**

16/17 Service Providers	CUSD - Project YES 922-16		Computer Tutor - ASPIRE 923-16		ALL PROGRAMS	
Clients Enrolled	160		71		231	
SERVICE ELEMENTS PROVIDED	P r o v i d e d	%	P r o v i d e d	%	P r o v i d e d	%
Tutoring	50	31%	34	48%	84	36%
Volunteer Community Service	136	85%	28	39%	164	71%
Alternative Secondary School Services	19	12%	0	0%	19	8%
Work Experience	86	54%	17	24%	103	45%
Occupational Skills Trng. (YTRA)	15	9%	45	63%	60	26%
Occupational Skills Trng. (OJT)	0	0%	0	0%	0	0%
Leadership	127	79%	63	89%	190	82%
Supportive Services	80	50%	12	17%	92	40%
Adult Mentoring	7	4%	0	0%	7	3%
Financial Literacy	5	3%	63	89%	68	29%
Entrepreneurial Skills Training	0	0%	0	0%	0	0%
Career Awareness	135	84%	0	0%	135	58%
Career Counseling	4	3%	65	92%	69	30%
Career Exploration Service	20	13%	0	0%	20	9%
Post-Secondary Preparation	31	19%	0	0%	31	13%
Comprehensive Guidance and Counseling	0	0%	0	0%	0	0%
TOTAL ELEMENTS / AVERAGE ELEMENTS PER CLIENT	715	4.5	327	4.6	1042	4.5